

COLLEGE OF TEACHER EDUCATION, MUVATTUPUZHA

(Govt.Model H.S.Campus), Ernakulam Dt., Kerala, PIN-686661

Receipt and Payment 2022-2023

Receipt

Sl.No.	Particulars	Amount	
1	Tuition fees	4725000.00	
2	Special Fees	425000 .00	
3	Caution deposit	15000.00	
	Total	5165000.00	

Payment /expenditure

Non-Plan Expenditure

Sl.No.	Particulars	Amount	
1	Salaries & Allowances	3400000 .00	
2	Travelling & Conveyance expenses	1800.00	800+1000
3	Printing & Stationary	3169.00	629+1540+1000
4	Electricity & Water charges	16453.00	7658+8795
5	Postage ,Internet & Telephone	10148.00	3627+4517+2004
6	Repair & Maintenance	1500.00	1500
7	News paper& Periodicals	3365.00	1035+1185+1145
8	Office & Miscellaneous expenses	13514.00	4751+4763+4000
9	Refund of Caution deposit	15000.00	
10	Inspection fee	4750.00	800+3950
	Total	3469699.00	

Plan Expenditure

Sl.No.	Particulars	Amount	
1	Library Books	20679.00	



  
PRINCIPAL  
COLLEGE OF TEACHER EDUCATION  
MUVATTUPUZHA